

120K Digital Feature Film

| Acct No.     | Description                      | Amount | Units | X  | Curr | Rate | Total            |
|--------------|----------------------------------|--------|-------|----|------|------|------------------|
| <b>03-00</b> | <b>PRODUCER</b>                  |        |       |    |      |      |                  |
| 03-01        | Producer                         |        |       |    |      |      |                  |
|              | Misc. Producer Expenses          | 1      |       | 1  |      | 500  | 500.00           |
|              | <b>Account Total for 03-00</b>   |        |       |    |      |      | <b>500.00</b>    |
| <b>04-00</b> | <b>DIRECTOR</b>                  |        |       |    |      |      |                  |
| 04-01        | Director                         |        |       |    |      |      |                  |
|              | Misc. Expenses                   | 1      |       | 1  |      | 100  | 100.00           |
|              | <b>Account Total for 04-00</b>   |        |       |    |      |      | <b>100.00</b>    |
| <b>05-00</b> | <b>TALENT</b>                    |        |       |    |      |      |                  |
| 05-01        | Actors                           |        |       |    |      |      |                  |
|              | VHS Copies for cast members      | 15     |       | 1  |      | 5    | 75.00            |
|              | Postage                          | 15     |       | 1  |      | 3.2  | 48.00            |
|              | <b>Account Total for 05-00</b>   |        |       |    |      |      | <b>123.00</b>    |
| <b>08-00</b> | <b>PRODUCTION DESIGN</b>         |        |       |    |      |      |                  |
| 08-04        | Art Department Expendables       |        |       |    |      |      |                  |
|              | Art Department Expendables       | 1      |       | 1  |      | 500  | 500.00           |
| 08-05        | Prop Rentals                     |        |       |    |      |      |                  |
|              | Prop Rentals                     | 1      |       | 1  |      | 500  | 500.00           |
|              | <b>Account Total for 08-00</b>   |        |       |    |      |      | <b>1,000.00</b>  |
| <b>10-00</b> | <b>SET OPERATIONS</b>            |        |       |    |      |      |                  |
| 10-05        | Craft Service                    |        |       |    |      |      |                  |
|              | Cast and Crew Meals              | 25     |       | 15 |      | 6.67 | 2,501.25         |
|              | Extra Meals for Party Scene      | 2      |       | 50 |      | 6.67 | 667.00           |
| 10-06        | Grip Rentals                     |        |       |    |      |      |                  |
|              | Dolly rentals, etc.              | 12     |       | 1  |      | 100  | 1,200.00         |
|              | Insurance 10%                    | 12     |       | .1 |      | 100  | 120.00           |
|              | Wind Machine                     | 1      |       | 1  |      | 200  | 200.00           |
| 10-07        | Grip Expendables                 |        |       |    |      |      |                  |
|              | Duct Tape, etc.                  | 1      |       | 1  |      | 100  | 100.00           |
| 10-08        | Steadicam Purchase               |        |       |    |      |      |                  |
|              | Steadicam                        | 1      |       | 1  |      | 1500 | 1,500.00         |
|              | <b>Account Total for 10-00</b>   |        |       |    |      |      | <b>6,288.25</b>  |
| <b>11-00</b> | <b>CAMERA DEPARTMENT</b>         |        |       |    |      |      |                  |
| 11-01        | Director of Photography          |        |       |    |      |      |                  |
|              | \$2500/week - Principal          | 4      |       | 1  |      | 2500 | 10,000.00        |
|              | 1 week pick ups                  | 1      |       | 1  |      | 2500 | 2,500.00         |
| 11-03        | First assistant camera           |        |       |    |      |      |                  |
|              | \$1800/week                      | 4      |       | 1  |      | 1800 | 7,200.00         |
| 11-05        | Camera Dept Production Assistant |        |       |    |      |      |                  |
|              | \$500/week                       | 4      |       | 1  |      | 500  | 2,000.00         |
| 11-06        | Camera Dept Expendables          |        |       |    |      |      |                  |
|              | Grip Tape, etc.                  | 1      |       | 1  |      | 100  | 100.00           |
| 11-07        | Camera Package Purchase          |        |       |    |      |      |                  |
|              | Canon XL-1                       | 1      |       | 1  |      | 4800 | 4,800.00         |
|              | XLR Shoulder Mount               | 1      |       | 1  |      | 200  | 200.00           |
|              | <b>Account Total for 11-00</b>   |        |       |    |      |      | <b>26,800.00</b> |

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| <b>12-00</b> | <b>SPECIAL EFFECTS</b>          |        |       |    |      |      |                 |
| 12-03        | Visual Effects Expendables      |        |       |    |      |      |                 |
|              | Ultimatte paint or bluscreen    | 1      |       | 1  |      | 100  | 100.00          |
|              | <b>Account Total for 12-00</b>  |        |       |    |      |      | <b>100.00</b>   |
| <b>13-00</b> | <b>WARDROBE</b>                 |        |       |    |      |      |                 |
| 13-02        | Costume Rentals                 |        |       |    |      |      |                 |
|              | Costume Rentals                 | 1      |       | 1  |      | 200  | 200.00          |
| 13-04        | Expendables                     |        |       |    |      |      |                 |
|              | Misc. Expendables               | 1      |       | 1  |      | 50   | 50.00           |
|              | <b>Account Total for 13-00</b>  |        |       |    |      |      | <b>250.00</b>   |
| <b>14-00</b> | <b>MAKE-UP &amp; HAIR</b>       |        |       |    |      |      |                 |
| 14-02        | Box rental                      |        |       |    |      |      |                 |
|              | 12 weekends                     | 12     |       | 1  |      | 20   | 240.00          |
|              | <b>Account Total for 14-00</b>  |        |       |    |      |      | <b>240.00</b>   |
| <b>15-00</b> | <b>ELECTRICAL</b>               |        |       |    |      |      |                 |
| 15-03        | Expendables                     |        |       |    |      |      |                 |
|              | Diffusion Materials, gels, etc. | 1      |       | 1  |      | 100  | 100.00          |
| 15-04        | Equipment Rentals               |        |       |    |      |      |                 |
|              | Lighting Accessory Rental       | 12     |       | 1  |      | 100  | 1,200.00        |
|              | Insurance                       | 12     |       | .1 |      | 100  | 120.00          |
|              | Extra Lights for Gym Scene      | 1      |       | 1  |      | 300  | 300.00          |
| 15-08        | Light Kit purchase              |        |       |    |      |      |                 |
|              | Light Kit                       | 1      |       | 1  |      | 2500 | 2,500.00        |
|              | <b>Account Total for 15-00</b>  |        |       |    |      |      | <b>4,220.00</b> |
| <b>16-00</b> | <b>TRANSPORTATION</b>           |        |       |    |      |      |                 |
| 16-01        | Equipment truck rental          |        |       |    |      |      |                 |
|              | Party Scene Weekend             | 1      |       | 1  |      | 100  | 100.00          |
| 16-03        | Car Rentals                     |        |       |    |      |      |                 |
|              | 1 compact car rental            | 1      |       | 1  |      | 40   | 40.00           |
|              | 1 Rang Rover rental             | 1      |       | 1  |      | 300  | 300.00          |
| 16-05        | Gas & Oil                       |        |       |    |      |      |                 |
|              | Gas & Oil                       | 1      |       | 1  |      | 100  | 100.00          |
|              | <b>Account Total for 16-00</b>  |        |       |    |      |      | <b>540.00</b>   |
| <b>17-00</b> | <b>LOCATION EXPENSES</b>        |        |       |    |      |      |                 |
| 17-02        | Location Rentals                |        |       |    |      |      |                 |
|              | Resturant                       | 1      |       | 1  |      | 200  | 200.00          |
|              | High School Gym                 | 1      |       | 1  |      | 500  | 500.00          |
|              | <b>Account Total for 17-00</b>  |        |       |    |      |      | <b>700.00</b>   |
| <b>18-00</b> | <b>PRODUCTION SOUND</b>         |        |       |    |      |      |                 |
| 18-04        | Sound Equipment Rentals         |        |       |    |      |      |                 |
|              | Sound Package                   | 12     |       | 1  |      | 100  | 1,200.00        |
|              | Insurance                       | 12     |       | .1 |      | 100  | 120.00          |
| 18-03        | Sound Dept. Expendables         |        |       |    |      |      |                 |
|              | Sound Dept. Expendables         | 1      |       | 1  |      | 50   | 50.00           |
|              | <b>Account Total for 18-00</b>  |        |       |    |      |      | <b>1,370.00</b> |
| <b>19-00</b> | <b>VIDEOTAPE STOCK</b>          |        |       |    |      |      |                 |



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| 19-01        | MiniDV Tape Stock                 |        |       |    |      |       |                  |
|              | One 60-min Tape per Shoot Day     | 25     |       | 1  |      | 25    | 625.00           |
|              | Bulk Rate Discount                | 25     |       | -1 |      | 25    | -62.50           |
|              | <b>Account Total for 19-00</b>    |        |       |    |      |       | <b>562.50</b>    |
| <b>20-00</b> | <b>EDITORIAL</b>                  |        |       |    |      |       |                  |
| 20-02        | Off-line Editing System           |        |       |    |      |       |                  |
|              | High Speed drive interface        | 1      |       | 1  |      | 300   | 300.00           |
|              | DV Deck (Purchase)                | 1      |       | 1  |      | 2500  | 2,500.00         |
|              | Storage (purchase)                | 1      |       | 1  |      | 1200  | 1,200.00         |
|              | Editing Software                  | 1      |       | 1  |      | 1500  | 1,500.00         |
|              | Compositing Software (purchase)   | 1      |       | 1  |      | 2200  | 2,200.00         |
|              | 8-channel audio mixing board      | 1      |       | 1  |      | 330   | 330.00           |
|              | Optical tape backup system        | 1      |       | 1  |      | 1000  | 1,000.00         |
|              | Battery Power Supply back up      | 1      |       | 1  |      | 250   | 250.00           |
|              | Extra RAM (Purchase)              | 1      |       | 1  |      | 300   | 300.00           |
|              | Cables, adapters, etc. (Purchase) | 1      |       | 1  |      | 200   | 200.00           |
|              | Air Conditioner                   | 1      |       | 1  |      | 200   | 200.00           |
|              | NTSC/PAL monitor                  | 1      |       | 1  |      | 500   | 500.00           |
| 20-08        | Dubs and Transfers                |        |       |    |      |       |                  |
|              | Misc.                             | 1      |       | 1  |      | 1000  | 1,000.00         |
| 20-10        | Tape Stock                        |        |       |    |      |       |                  |
|              | DVCAM 60 min. Tape Stock          | 10     |       | 1  |      | 31.77 | 317.70           |
|              | 10% bulk discount                 | 10     |       | -1 |      | 31.77 | -31.77           |
|              | miniDV tape stock                 | 20     |       | 1  |      | 24.99 | 499.80           |
|              | 10% bulk discount                 | 20     |       | -1 |      | 24.99 | -49.98           |
| 20-11        | Master Tape Stock                 |        |       |    |      |       |                  |
|              | Digital Betacam stock             | 6      |       | 1  |      | 92.99 | 557.94           |
|              | DVCAM 124 min. stock              | 2      |       | 1  |      | 45.67 | 91.34            |
| 20-12        | Mastering Equipment Rental        |        |       |    |      |       |                  |
|              | PAL digital betacam deck rental   | 3      |       | 1  |      | 850   | 2,550.00         |
|              | Waveform monitor and vectorscop   | 3      |       | 1  |      | 100   | 300.00           |
|              | Insurance                         | 1      |       | -1 |      | 2850  | -285.00          |
|              | <b>Account Total for 20-00</b>    |        |       |    |      |       | <b>15,430.03</b> |
| <b>21-00</b> | <b>MUSIC</b>                      |        |       |    |      |       |                  |
| 21-02        | Composer xpendables               |        |       |    |      |       |                  |
|              |                                   | 1      |       | 1  |      | 100   | 100.00           |
|              | <b>Account Total for 21-00</b>    |        |       |    |      |       | <b>100.00</b>    |
| <b>22-00</b> | <b>POST PRODUCTION SOUND</b>      |        |       |    |      |       |                  |
| 22-02        | Sound Editing system              |        |       |    |      |       |                  |
|              | sund editing software             | 1      |       | 1  |      | 1000  | 1,000.00         |
| 22-04        | Tape Stock                        |        |       |    |      |       |                  |
|              | Tape Stock                        | 1      |       | 1  |      | 100   | 100.00           |
| 22-05        | CD Sound Effects Library          |        |       |    |      |       |                  |
|              | CD Sound Effects Library          | 1      |       | 1  |      | 300   | 300.00           |
| 22-07        | Layback                           |        |       |    |      |       |                  |
|              | Digital Betacam Rental            | 1      |       | 1  |      | 1000  | 1,000.00         |

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|               | Insurance                       | 1      |       | .1 |      | 1000 | 100.00           |
|               | <b>Account Total for 22-00</b>  |        |       |    |      |      | <b>2,500.00</b>  |
| <b>25-00</b>  | <b>PICK UPS</b>                 |        |       |    |      |      |                  |
| 25-01         | Pick-Ups (2 weekends)           |        |       |    |      |      |                  |
|               | 2 day rentals                   | 2      |       | 1  |      | 500  | 1,000.00         |
|               | <b>Account Total for 25-00</b>  |        |       |    |      |      | <b>1,000.00</b>  |
| <b>28-00</b>  | <b>DISTRIBUTION</b>             |        |       |    |      |      |                  |
| 28-01         | Film Festival Entry Fees        |        |       |    |      |      |                  |
|               | Entry Fees                      | 1      |       | 1  |      | 1500 | 1,500.00         |
| 28-03         | Travel to Festivals             |        |       |    |      |      |                  |
|               | Travel                          | 2      |       | 1  |      | 750  | 1,500.00         |
| 28-05         | Private Screening               |        |       |    |      |      |                  |
|               | 2 allow (LA and NY)             | 2      |       | 1  |      | 1000 | 2,000.00         |
|               | <b>Account Total for 28-00</b>  |        |       |    |      |      | <b>5,000.00</b>  |
| <b>29-00</b>  | <b>RELEASE PRINT</b>            |        |       |    |      |      |                  |
| 29-02         | Flate Rate Digital Betacam to 3 |        |       |    |      |      |                  |
|               | Digital betacam to 3            | 96     |       | 1  |      | 425  | 40,800.00        |
|               | Extra Costs                     | 1      |       | 1  |      | 800  | 800.00           |
|               | <b>Account Total for 29-00</b>  |        |       |    |      |      | <b>41,600.00</b> |
| Total Fringes |                                 |        |       |    |      |      |                  |
| Total In-Kind |                                 |        |       |    |      |      |                  |
| Grand Total   |                                 |        |       |    |      |      | 108,423.78       |
| Credits       |                                 |        |       |    |      |      |                  |
| Deferments    |                                 |        |       |    |      |      |                  |
| Net Total     |                                 |        |       |    |      |      | 108,423.78       |

SAMPLE BUDGET